



Acc. 273 /2023

August 9 , 2023

Subject : The explanation of operating results for 2nd quarter in 2023 .

To : The Committee of The Stock Exchange of Thailand.

The Nonthavej Hospital Public Company Limited, the explanation of operating results for the 2nd quarter in 2023, the Company profits for the three month periods ended March 31, 2023 total 91.26 million baht, increased 39.93 million baht or 77.79%, comparing at the three month periods ended March 31, 2022. This change more than 20 percent. Operation Resulted from the following factors:

1. Company total Revenues from medical treatment of the 2nd quarter in 2023 for the three month periods ended March 31, 2023 total 595.54 million baht increased 75.78 million baht or 14.58 %, comparing at the three month periods ended March 31, 2022, which could be explained by the following variables.

- Increasing of quantity patient by detail :

	<u>2nd quarter in 2023</u>	<u>2nd quarter in 2022</u>	<u>Increase</u>	
			<u>Qty</u>	<u>%</u>
Out - patient (person)	113,680	111,254	2,426	2.18
Hospital day - In - patient (bed)	9,347	7,852	1,495	19.04

Out - patient quantity for the 2nd quarter in 2023 higher than the 2nd quarter in 2022 person 2,426 equivalent of 2.18% and Hospital day-In - patient for the 2nd quarter in 2023 higher than the 2nd quarter in 2022 bed 1,495 equivalent of 19.04 %

2. Total expenses increased 26.11 million baht or 5.68 % which was Cost of medical treatment increased of 31.07 million baht , Selling and Administrative expenses decreased 4.96 million baht and Income Tax expenses increased of 9.77 million baht .

Please be advised accordingly.

Yours faithfully

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